

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

PROJECT #	TR 0125 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	INTELLEGENANT TRANSPORTATION SYSTEM (ITS) IMPROVEMENTS, PHASE 4		
PROJECT LOCATION		PROJECT START	PROJECT STATUS
		Undetermined	New Project

DESCRIPTION/JUSTIFICATION

This project is a placeholder for ITS projects that are not currently funded. It will be defined further after completion of a Phase 3 Project and through the completion of a new ITS Study. It will likely include advanced control methods such as adaptive control.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS

Transportation Master Plan

COUNCIL GOALS

Balanced Transportation
Economic Development
Public Safety

METHOD OF FINANCING (%)

Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	380,000
In-House Professional Svcs.	184,000
Land Acquisition	0
Construction	2,056,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	2,620,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Temporary traffic and pedestrian delays during testing of installed system which is anticipated to last 1-2 months.</i>
Community economic impacts	<i>This project will allow the City to improve the transportation level of service and reduce intersection congestion.</i>
Health and safety, environmental, aesthetic, or social effects	<i>N/A</i>
Responds to an urgent need or opportunity	<i>Grant funds may be available.</i>
Feasibility, including public support and project readiness	<i>Community support for traffic mitigation and improved mobility.</i>
Conforms to legal or contractual obligations	<i>Will be designed and constructed to meet legal and professional requirements.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>Completing network system will allow for remote monitoring and communication of signal systems.</i>
Implications of deferring the project	<i>Delays completion of the Transportation Network.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	<p>Name of Neighborhood(s) in which located: <i>City-wide</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
LEVEL OF SERVICE IMPACT	<p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input type="checkbox"/> Project provides new capacity. Amount of new capacity provided:</p> <p><input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>